

Departmental Budget Detail

Department / Section: Development / Fox Theater
 101 - 285010

Object	GL Key	Description	Actual 2008/09	Budgeted 2009/10	Amended 2009/10	Requested 2010/11	% Budget Change
421000	9827600	Fox Performing Arts Center Ops	625,000	2,293,011	2,293,011	1,724,511	(24) %
		Non-personnel Expenses Total	625,000	2,293,011	2,293,011	1,724,511	(24) %
		Total Budget Requirements	625,000	2,293,011	2,293,011	1,724,511	(24) %